AGENDA REGULAR MEETING BOARD OF LIBRARY TRUSTEES PEORIA PUBLIC LIBRARY September 21, 2021 5:30 p.m., Main Library, Lower Level 2 Conference Room

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

- IV. Correspondence to the Board
- V. Presentation by Audience on Agenda Items (Bylaws, Article II, Section 1 To assure an opportunity for public participation at both regular and special meetings of the Board, the Board shall adopt rules from time to time that, (a) provide for an opportunity to receive public comment at all Board meetings other that those properly closed to the public, and (b) govern the portion of each meeting during which there is an opportunity for public comment.)

VI. Consent Agenda

- A. #2021-70: Request to Approve Minutes as listed below:
 - 1. Minutes of the Building Committee meeting of March 30, 2021
 - 2. Minutes of the Nominating Committee meeting of May 11, 2021
 - 3. Minutes of the Strategic Planning Committee meeting of May 26, 2021
 - 4. Minutes of the Regular Board meeting of August 17, 2021

B. #2021-71: Request to Approve Expenditures as listed below:

1.	Payroll for Period Ending August 21, 2021	\$121,077.95
2.	Payroll for Period Ending September 4, 2021	\$121,204.66
3.	Regular Expenditures for September 2021	\$233,590.87
4.	Capital Development Fund Expenditures for September 2021	\$ 3,895.00

- C. #2021-72: Request of the Executive Director to Approve Personnel Actions for the period ending September 17, 2021
- D. #2021-73: Request of the Executive Director to Receive and File Finance Report for the month of August 2021
- E. #2021-74: Request of the Executive Director to Receive and File Library Use Statistics for the month of August 2021

VII. Other Action Items

- A. #2021-75: Recommendation from the Administration to Adopt a Revised Circulation Policy Manual
- B. #2021-76: Recommendation from the Administration to Purchase a Xante Digital Multi-Media Press in the amount of \$19,000

- C. #2021-77: Recommendation from the Administration to Replace the Ejector Pit at Main Library in the amount of \$14,420
- VIII. Report of the Executive Director
 - A. Upcoming Programming and Exhibits
 - B. Board Member and Orientation
 - C. New IT Manager
 - D. Mask Mandate
 - E. Greg and Dan Show
 - F. Fresh Food Drive
 - G. 9-11 History Exhibit
 - H. ARC Blood Drives
 - I. Circulation Policy
 - J. Joint Review Board
 - K. Ejector Pit Repairs at Main
 - L. Circulation and Door Count Update
 - M. Standards for Illinois Public Libraries, Chapter 7 "Collection Management" and Chapter 8 "System Member Responsibilities and Resource Sharing"
 - N. Other
 - IX. Report of Library Board Liaison to the Friends of Peoria Public Library
 - X. Committee Reports
 - A. Building Committee
 - B. Community Relations Committee
 - C. Executive Committee
 - D. Finance Committee
 - E. Nominating/Appeals Committee
 - F. Personnel/Negotiations Committee
 - G. Strategic Planning Committee
 - XI. Presentation by Audience (Bylaws, Article II, Section 1 To assure an opportunity for public participation at both regular and special meetings of the Board, the Board shall adopt rules from time to time that, (a) provide for an opportunity to receive public comment at all Board meetings other that those properly closed to the public, and (b) govern the portion of each meeting during which there is an opportunity for public comment).
- XII. Other Business
- XIII. #2021-78: Executive Session
- XIV. #2021-79: Return from Executive Session
- XV. Agenda Building (opportunity to suggest topics for future Board meetings)
- XVI. #2021-80: Adjournment

MINUTES BUILDING COMMITTEE MEETING BOARD OF LIBRARY TRUSTEES PEORIA PUBLIC LIBRARY March 30, 2021

CALL TO ORDER

The meeting of the Building Committee of the Board of Library Trustees of Peoria Public Library was called to order at 5:31 p.m. by Chair Jeanne Williamson via Zoom.

ROLL CALL

Members Present: Margaret E. Cousin, Dr. Arun Pinto, and Jeanne Williamson Members Absent: Lucy D. Gulley and Dr. Mandar Pattekar Staff Present: Jay Furniss, Roberta Koscielski, and Randall Yelverton Others Present: None

APPROVAL OF MINUTES

None

PRESENTATION BY AUDIENCE None

ORDER OF BUSINESS

A. Capital Development Plan

Randall Yelverton reviewed the FY2021-FY2025 Capital Development Fund plan and responded to questions from committee members about it. This is a potential plan for capital development spending for the next five years. It was created by Randall and Jay Furniss. Jeanne Williamson remarked that this is a very detailed plan and she appreciated the work that went into creating it.

B. Main Library Lounge

Randall Yelverton reminded committee members of the original intent of the Main Library Lounge and noted that it has really not met that intent. As a result, Randall recommends making the lounge a meeting space that can be reserved. Randall noted that people who are homeless are still welcome to use the Library. He will make a decision regarding the vending machines that are currently in the lounge.

C. Charging Stations for North Branch

Randall Yelverton informed committee members that he intends to purchase three charging stations with 2 port USB and AC outlets for North Branch. These charging stations securely clamp to a table top.

EXECUTIVE SESSION

None

OTHER BUSINESS

Jeanne Williamson asked about the installation of the new patio furniture for the landscaped area behind North Branch. She would like to invite the donors to come out and take a look at it after installation. Jay Furniss responded that he plans for installation this Friday.

TOPICS TO GUIDE FUTURE AGENDAS

None

ADJOURNMENT

A motion was made by Dr. Arun Pinto, seconded by Margaret Cousin, to adjourn this meeting at 6:16 p.m. Motion carried unanimously by roll call vote.

Jeanne Williamson, Chair Building Committee Board of Library Trustees Peoria Public Library

MINUTES NOMINATING COMMITTEE BOARD OF LIBRARY TRUSTEES PEORIA PUBLIC LIBRARY May 11, 2021

CALL TO ORDER

The meeting of the Nominating Committee of the Board of Library Trustees of Peoria Public Library was called to order at 5:30 p.m. by Chair Barbara Van Auken via Zoom.

ROLL CALL

Committee Members Present: Margaret E. Cousin, Lucy D. Gulley, and Barbara Van Auken Committee Members Absent: None

ORDER OF BUSINESS

A. Recommend slate of Board officers for 2021/2022

The purpose of this meeting is to recommend a slate of officers for 2021-2022 to be presented to the full Board at the Regular May Board meeting and be voted on at the Regular June meeting. A motion was made by Margaret Cousin, seconded by Lucy Gulley, to recommend the following slate of officers for 2021-2022:

- Stephen Buck President
- Tiffanie Duncan Vice-President
- Cathie Neumiller Secretary

Motion carried unanimously by roll call vote.

EXECUTIVE SESSION

None

OTHER BUSINESS None

ADJOURNMENT

A motion was made by Lucy Gulley, seconded by Margaret Cousin, that this meeting be adjourned at 5:35 p.m. Motion carried unanimously by roll call vote.

Barbara Van Auken, Chair Nominating Committee Board of Library Trustees Peoria Public Library

MINUTES STRATEGIC PLANNING COMMITTEE BOARD OF LIBRARY TRUSTEES PEORIA PUBLIC LIBRARY May 26, 2021

CALL TO ORDER

The meeting of the Strategic Planning Committee of the Board of Trustees of Peoria Public Library was called to order at 5:30 p.m. by Committee Chair Lucy Gulley via Zoom.

ROLL CALL

Committee Members Present: Margaret Cousin, Tiffanie Duncan, and Lucy Gulley Committee Members Absent: None

Staff Members Present: Roberta Koscielski, Deputy Director; and Randall Yelverton, Executive Director

ORDER OF BUSINESS

- A. Approval of minutes of the November 24, 2020 meeting A motion was made by Margaret Cousin, seconded by Tiffanie Duncan, to approve the minutes of the meeting of November 24, 2020. Motion carried unanimously by roll call vote.
- B. Review draft strategic plan

Randall Yelverton explained that those who read our strategic plan can get a sense of where the Library is headed and what the goals are for 2021 through 2023 by reviewing the core focus areas.

Margaret Cousin said that she was impressed by the entire document and noted that the Library needs to work specifically with Peoria Public Schools to promote the value of literacy and education and perhaps provide tutoring. She added that Randall did an excellent job making these focus areas for the good of the Library and our community. She noted that work in the areas of providing educational programs specific to our community's needs and leveraging partnerships could bear a lot of fruit.

Tiffanie Duncan complimented the great visual infographics in the plan. She suggested that a page or two be added to describe what the Library has done and the positives we can leverage during the next few years as we work with the community to grow. She added that offering new types of programs bring new visitors.

Lucy Gulley echoed the importance of including in the plan what the Library has accomplished and continuing to engage with partners for further collaboration.

Randall noted that we will continue to offer and accentuate core services and strengths. He will work with Jenni Davis on tweaks and an additional page or two for the plan. It will be presented at the June Board meeting.

OTHER BUSINESS

None

ADJOURNMENT

A motion was made by Margaret Cousin, seconded by Tiffanie Duncan, that this meeting be adjourned at 5:58 p.m. Motion carried unanimously by roll call vote.

Lucy Gulley, Chair Strategic Planning Committee Board of Library Trustees Peoria Public Library

MINUTES REGULAR MEETING BOARD OF LIBRARY TRUSTEES PEORIA PUBLIC LIBRARY August 17, 2021

CALL TO ORDER

Board President Stephen Buck called the meeting of the Board of Library Trustees of Peoria Public Library to order at 5:32 p.m. This Regular meeting was in the Lower Level 2 Conference Room, at Main Library, 107 NE Monroe, Peoria, Illinois.

PLEDGE OF ALLEGIANCE

The President requested that all those who are able to please stand and join him in saying the Pledge of Allegiance.

ROLL CALL

Board Members Physically Present: Stephen M. Buck, Margaret E. Cousin, Tiffanie S. Duncan, Lucy D. Gulley, and Roberta Parks

Board Members Present Via Conference Phone: Barbara Van Auken and Jeanne Williamson Board Members Absent: Cathie Neumiller and one vacancy

Library Staff Present: Carolyn Conklin, Reference Assistant; Jennifer Davis, Manager of Public Relations; Jennifer Jacobsen-Wood, Manager of Technical Services; Roberta Koscielski, Deputy Director; Jenny Sevier, Manager of Reference Services; and Randall Yelverton, Executive Director

Others Present: None

A motion was made by Roberta Parks, seconded by Margaret Cousin, to approve the attendance at this meeting of Barbara Van Auken via conference phone because of illness or disability and Jeanne Williamson via conference phone because of family or other emergency. Motion carried unanimously.

CORRESPONDENCE TO THE BOARD

None

PRESENTATION BY AUDIENCE ON AGENDA ITEMS None

CONSENT AGENDA

A. #2021-58: Request to Approve Minutes as listed below:

- 1. Minutes of the Regular Board meeting of July 27, 2021
- 2. Minutes of the Regular Board meeting Executive Session of July 27, 2021
- B. #2021-59: Request to Approve Expenditures as listed below:
 - 1. Payroll for Period Ending July 24, 2021
 - 2. Payroll for Period Ending August 7, 2021 \$153,082.57

\$125,540.50

3. Regular Expenditures for August 2021

- C. #2021-60: Request of the Executive Director to Approve Personnel Actions for the period ending August 13, 2021
- D. #2021-61: Request of the Executive Director to Receive and File Finance Report for the month of July 2021
- E. #2021-62: Request of the Executive Director to Receive and File Library Use Statistics for the month of July 2021

Mr. Buck asked Board members if they wished to have any Consent Agenda items removed for further discussion. Hearing none, a motion was made by Margaret Cousin, seconded by Tiffanie Duncan, to approve Consent Agenda items #2021-58 through #2021-62 as presented. Motion passed unanimously.

OTHER ACTION ITEMS

- A. #2021-63: Recommendation from the Administration to Adopt a 2021-2023 Strategic Plan A motion was made by Barbara Van Auken, seconded by Margaret Cousin, to approve the 2021-2023 Strategic Plan as presented. Motion passed unanimously.
- B. #2021-64: Recommendation from the Administration to Adopt a Reconsideration of Materials Policy

A motion was made by Barbara Van Auken, seconded by Margaret Cousin, to approve the Reconsideration of Materials Policy as presented. The motion carried with one nay vote (Williamson).

C. #2021-65: First Reading Review of a Recommendation from the Administration to Adopt a Revised Circulation Policy Manual Randall noted that revisions to this policy include the implementation of a Fine Free Policy in September 2020. A motion was made by Margaret Cousin, seconded by Roberta Parks, to approve the first reading of the Revised Circulation Policy Manual as presented and bring it to the September meeting for Board approval.

REPORT OF THE EXECUTIVE DIRECTOR

- A. Upcoming Programming and Exhibits The August programming report as well as the August events calendar were provided in the Board packet.
- B. New Board Member Introduction Randall welcomed Roberta Parks to the Board of Trustees.
- C. Orientation for New Board Members Randall reported that he and Roberta Koscielski provided an orientation to new Board member Roberta Parks and will provide an orientation to new Board member Melissa Whitney ahead of the September Board meeting.

D. COVID Updates

Randall reported that we have continued to allow patrons and staff to opt in to wearing masks in Library locations if they choose. We continue to ask unvaccinated visitors to wear masks.

E. ILA Fundraising Committee

Randall attended an Illinois Library Association Fundraising Committee meeting this month and discussed new fundraising methods for this professional organization.

- F. Meeting with Area Directors Randall met with area library directors to discuss current challenges in the pandemic environment as well as ongoing policy issues
- G. Circulation Policy Updates Randall noted that he and Roberta have worked on updating the Circulation Policy Manual with extensive help from Cossandra Stokes as well as assistance from other Library managers.
- H. Distributing Library Cards to PPS Kindergarten Students Randall reported that today was Kindergarten Welcome Day at Peoria Public Schools. Alyce Jackson put out the call to staff so that each of the 12 participating schools had a Library staff member on hand to sign children and family members up for Library cards.
- I. IT Manager Job Search Randall reported that we have concluded the application phase of the IT Manager job search and will now begin reviewing application materials and setting up interviews.
- J. McClure Branch Lift Repairs Randall reported that the Building Committee met last night and information regarding the needed repairs will be shared during the committee reports section of this meeting.
- K. Door Count and Circulation Update Randall reported that the circulation total for July 2021 versus July 2020 is up 6.7%. The visitor total for the same period increased by 71%. Downloads of digital videos, audio books, books, and songs are down 27%.
- L. Standards for Illinois Public Libraries, Chapter 5 "Building Infrastructure and Maintenance" and Chapter 6 "Safety" Randall noted that these two chapters were included in the Board packet and asked for any questions about them.
- M. Other

None

REPORT OF LIBRARY BOARD LIAISON TO THE FRIENDS OF PEORIA PUBLIC LIBRARY

Margaret Cousin reported that the August Liaison Report and July Treasurer's Report were included in the Board packet. She added that last year the Ben Franklin Club fundraiser brought in \$13,000 and she hopes to match or surpass that amount with this year's Li'l Readers campaign. She noted that Friends membership has doubled in 2 years and income from memberships has more than tripled in the during the same period.

COMMITTEE REPORTS (alphabetical listing of committee reports follow the agenda)

The Community Relations, Executive, Finance, Nominating/Appeals, Personnel/Negotiations, and Strategic Planning Committees did not have a report.

A. Building Committee

1. Report of the meeting of August 16, 2021

Committee Chair Jeanne Williamson reported that the Building Committee met last night and major work is needed to get the McClure Branch lift back in working condition and ensure it is up to code and ADA compliant. The cost could be up to \$100,000. The next step will be to hire an architect to work on the specifications. No Board action is needed at this point.

Jeanne Williamson added that the purchase of a new digital printing press at a cost of \$19,000 will be recommended for approval at the September Board meeting. She also noted that Jay Furniss will be working on replacing the 2004 Impala with a large van. Funding for all three of these projects will come from the Capital Development Fund.

PRESENTATION BY AUDIENCE None

OTHER BUSINESS None

EXECUTIVE SESSSION None

AGENDA BUILDING None

ADJOURNMENT

A motion was made by Margaret Cousin, seconded by Roberta Parks, to adjourn this meeting at 6:00 p.m. Motion carried unanimously.

Cathie Neumiller, Secretary Board of Library Trustees Peoria Public Library

REPORT OF COMMITTEE

September 21, 2021

To the Mayor and Members of the City Council of the City of Peoria:

Your Library Board of Trustees Committee, having examined the following bills begs leave to report them correct, and recommends that the same be allowed, and that the Mayor and Comptroller be authorized to issue orders on the City Treasurer for the several amounts, as listed, the total amount being:

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\$ 233,590.87

Approved for Payment

Approved for Payment

NAME OF VENDOR	ACTIVITY	AMOUNT
SYNCB/AMAZON	Books/Programming/Automation	\$ 304.08
Baker & Taylor	Books	\$ 26,909.09
Center Point Large Print	Books	\$ 44.34
Cengage Learning/Gale	Books	\$ 3,276.64
Ingram Library Services	Books	\$ 478.53
Library Ideas	Books	\$ 859.00
OverDrive, Inc.	Books/Non-Print	\$ 2,517.97
Thomson Reuters - West Payment Center	Books	\$ 398.91
Kanopy, Inc.	Non-Print	\$ 609.00
Midwest Tape	Non-Print	\$ 13,515.18
News Bank, Inc.	Non-Print	\$ 30,852.00
Sam's Technical Publishing	Non-Print	\$ 1,494.00
Hodges Loizzi Eisenhammer Rodick & Kohn L	L Professional Services	\$ 295.74
Capital One (Walmart Community)	Programming	\$ 235.41
Demco	Programming	\$ 71.08
Fun Express, LLC	Programming	\$ 589.92

Duncan Katlack	Programming	\$ 75.00
Sarah Erickson LLC	Programming	\$ 80.00
Rupert Wates	Programming	\$ 300.00
Chase CardMember Services	Non-Print/Publicity/Automation/Travel	\$ 728.59
ULINE	Publicity	\$ 105.92
WWCT-FM	Publicity	\$ 250.00
Illinois Heartland Library System - OCLC	Technical Services	\$ 3,465.76
City of Peoria - General Fund	Medical Insurance	\$ 57,064.89
Ameren Illinois	Gas & Electricity	\$ 14,396.80
City of Peoria - Stormwater	Water & Sewage	\$ 148.50
Greater Peoria Sanitary District	Water & Sewage	\$ 373.25
Illinois American Water	Water & Sewage	\$ 1,727.27
AT&T	Telephones	\$ 3,003.55
AT&T c/o CABS Dept.	Telephones	\$ 2,631.32
Call One	Telephones	\$ 1,361.55
Verizon	Telephones/Automation	\$ 507.68
RK Dixon	Equip. Serv. Cont.	\$ 1,380.54
Pipco Companies, Ltd.	Building Services	\$ 350.00
Securitas Security Services USA, Inc.	Building Services	\$ 10,426.03
Thermal Services Inc.	Building Services	\$ 5,457.21
Vonachen Services, Inc.	Building Services	\$ 7,307.00
Commercial Glass Co., Inc.	Building Maint. & Rprs.	\$ 960.00
Home Depot Pro Institutional	Building Maint. & Rprs.	\$ 880.30
Laser Electric Inc.	Building Maint. & Rprs.	\$ 4,920.00
Tee Jay Central, Inc.	Building Maint. & Rprs.	\$ 137.20
Thompson Electronics Company	Building Maint. & Rprs./Building Services	\$ 1,830.68

Lowe's	Building Supplies	\$ 68.28
Menards - Peoria	Building Supplies	\$ 18.23
Quadient Finance USA, Inc.	Postage	\$ 4,970.61
Gwendolyn Ayler	Travel, Education & Meetings	\$ 3,912.00
Midland	Library Supplies	\$ 1,876.64
Office Depot	Library Supplies	\$ 69.86
PTC Select	Library Supplies/Publicity	\$ 934.70
Televend Services, Inc.	Library Supplies	\$ 137.65
Illinois Library Association	Miscellaneous	\$ 500.00
Integrated Payments Consulting LLC	Miscellaneous	\$ 40.00
Peoria Area Chamber of Commerce	Miscellaneous	\$ 500.00
Unique Management Services, Inc.	Miscellaneous	\$ 199.00
B & H Photo	Automation	\$ 1,373.93
CDW Government	Automation	\$ 3,148.56
Envisionware	Automation	\$ 2,048.25
Green Ford	Vehicles	\$ 507.50
Truck Centers, Inc.	Vehicles	\$ 3,043.35
PPL Petty Cash Checking Account	Reimburse to Petty Cash Checking	\$ 579.44

\$ 226,247.93

Books & Related Materials	\$ 81,258.74
Finance Bills	\$ 144,989.19
SUB-TOTAL	\$ 226,247.93
Calpine Energy Solutions	\$ 7,342.94
TOTAL	\$ 233,590.87

REPORT OF COMMITTEE

CAPITAL DEVELOPMENT FUND

September 21, 2021

To the Mayor and Members of the City Council of the City of Peoria:

Your Library Board of Trustees Committee, having examined the following bills begs leave to report them correct, and recommends that the same be allowed, and that the Mayor and Comptroller be authorized to issue orders on the City Treasurer for the several amounts, as listed, the total amount being:

 \$3,895.00

Approved for Payment	<u>.</u>	
Approved for Payment		

NAME OF VENDOR	ACTIVITY	<u>AMOUNT</u>
McClanahan Painting, Inc.	Capital Development	\$3,895.00
		\$3,895.00

PEORIA PUBLIC LIBRARY MEMORANDUM

TO: BOARD OF LIBRARY TRUSTEES

FROM: RANDALL YELVERTON, EXECUTIVE DIRECTOR

DATE: September 21, 2021

SUBJECT: LIBRARY BOARD MEMORANDUM #2021-72 PERSONNEL ACTIONS FOR PERIOD ENDING September 17, 2021

APPOINTMENTS

Riley Aldridge, Full-Time Library Assistant, Lakeview and North (Split)	.08/23/2021
Grace Figgers, Part-Time Library Assistant, Circulation	.08/30/2021
Chrystal Pehm, Full-Time Library Assistant, Circulation	09/08/2021
Ginger Adams, Part-Time Library Assistant, Lakeview Branch	09/09/2021

PROMOTIONS & TRANSFERS

Spencer Kelly, PT-LA to FT-LA, Lakeview Branch	08/29/2021
Andrea Keyes, FT–LA to FT-RA, Main Library	09/07/2021
Beth Smagacz, PT-LA to FT-LA, North Branch	09/07/2021
Lakayla Gonzalez, Student Page to PT-LA, Main Library	09/13/2021

RESIGNATIONS

Diane Morr, Maintenance I, Main Library (personal).....05/13/19-08/13/21

DISMISSALS

None

All appointments or promotions were as of the effective dates shown following each entry and at the entering salary step for the position filled under the Official Classification and Salary Schedule now in effect by Board action and as shown on the Table of Organization. Approval of these personnel actions as outlined above and as already taken is now recommended. See Minutes of September 21, 2021

PEORIA PUBLIC LIBRARY FINANCIAL REPORT

AUGUST 31, 2021								August = 67%
STA	remen	T OF REVI	ENUES	and EXP	END	ITURES	(4)	(5)
		(1)		(2)		(3)	YTD	(5 = 2/1)
		2021					% Increase/	% of Budget
REVENUES		BUDGET		<u>YTD '21</u>		<u>YTD '20</u>	Decrease	<u>Line Items</u>
Property Taxes	\$	6,556,052	\$	3,635,445	\$	3,483,866	0.0%	55.5%
Personal Property Replacement Tax	\$	473,059	\$	473,059	\$	-	0.0%	100.0%
Service Charges/Fines/Fees	\$	118,392	\$	26,541	\$	35,806	-25.9%	22.4%
Per Capita Grant	\$	100,845	\$	169,635	\$	-	0.0%	168.2%
Grants	\$	-	\$	7,040	\$	-	0.0%	0.0%
Interest	\$	10,000	<u>\$</u>	2,461	<u>\$</u>	17,456	<u>-85.9%</u>	<u>24.6%</u>
Current Revenue	\$	7,258,348	\$	4,314,182	\$	3,537,128	22.0%	59.4%
Borrowed from Working Cash Fund Gift & Mem./Restricted Fund Bal. Fwd. TOTAL REVENUES	\$	7,258,348	\$ <u>\$</u> \$	1,000,279 <u>24,772</u> 5,339,233	\$ <u>\$</u> \$	1,000,279 40,001 4,577,409	0.0% <u>-38.1%</u> 16.6%	73.6%
	φ	1,200,040	φ	0,000,200	φ	4,577,405	10.070	10.070

							YTD	
		2021					% Increase/	% of Budget
EXPENDITURES		BUDGET		YTD '21		YTD '20	Decrease	Line Items
Management Salaries	\$	1,297,207	\$	849,602	\$	853,233	-0.4%	65.5%
Non-Management Salaries	\$	2,289,444	\$	1,337,674	\$	1,413,894	-5.4%	58.4%
IMRF/FICA/Medicare	\$	520,000	\$	344,116	ŝ	340,708.00	1.0%	66.2%
Medical Insurance (Medical Premiums)	\$	651,000	\$	488,117	Ś	413,906.89	17.9%	75.0%
GASB 45 Liability	<u>\$</u>	-	\$	-	\$	-	0.0%	0.0%
TOTAL PERSONNEL SERVICES	\$	4,757,651	\$	3,019,509	<u>*</u> \$	3,021,742	-0.1%	63.5%
	¥	4,101,001	Ψ	0,010,000	Ψ	0,021,144	01170	001070
Books / eBooks	\$	669,138	\$	218,442	\$	145,312.92	50.3%	32.6%
Periodicals	\$	45,000	\$	8,446	\$	7,953.45	6.2%	18.8%
Non-Print	\$ \$	352,559	\$	145,510	\$	163,734.79	-11.1%	41.3%
Professional Services	\$	10,000	\$	2,629	\$	6,216.67	-57.7%	26.3%
Audits & Appraisals	\$	8,000	\$	1,280	\$	2,874.00	-55.5%	16.0%
Publicity	\$	28,000	\$	23,049	\$	10,498.66	119.5%	82.3%
Programming	\$ \$ \$	40,000	\$	35,224	\$	34,601.55	1.8%	88.1%
Technical Services	\$	45,000	\$	39,563	\$	37,657.72	5.1%	87.9%
Binding	\$	-	\$	-	\$	-	0.0%	0.0%
Digitizing	\$	4,000	\$	-	\$	-	0.0%	0.0%
Automation Service Contract	\$	78,000	\$	80,322	\$	52,378.54	53.3%	103.0%
Building Insurance	\$	116,000	\$	115,688	\$	97,417.00	18.8%	99.7%
Unemployment Insurance	\$	10,000	\$	7,331	\$	6,056.44	21.0%	73.3%
Electricity	\$	135,000	\$	90,760	\$	72,379.64	25.4%	67.2%
Gas	\$	45,000	\$	40,846	\$	28,031.07	45.7%	90.8%
Water & Sewage	\$	25,000	\$	17,387	\$	16,230.15	7.1%	69.5%
Telephones	\$ \$	100,000	\$	55,006	\$	57,211.60	-3.9%	55.0%
Equipment Service Contracts		100,000	\$	64,496	\$	67,794.27	-4.9%	64.5%
Equipment Repairs	\$	1,000	\$	-	\$	-	0.0%	0.0%
Building Services	\$	210,000	\$	167,290	\$	113,657.75	47.2%	79.7%
Building Maintenance & Repairs	\$	40,000	\$	21,498	\$	3,365.56	538.8%	53.7%
Building Supplies	\$	30,000	\$	8,396	\$	18,222.91	-53.9%	28.0%
Postage	\$	10,000	\$	32	\$	10,824.22	0.0%	0.3%
Travel, Education & Meetings	\$	25,000	\$	5,482	\$	374.95	<u>0.0%</u>	<u>21.9%</u>
TOTAL CONTRACTUAL SERVICES	\$	2,126,697	\$	1,148,676	\$	952,794	20.6%	54.0%
Library Supplies	\$	35,000	\$	11,431	\$	20,194.98	-43.4%	32.7%
Technical Supplies	\$	18,000	\$	11,750	\$	4,406.00	166.7%	65.3%
Miscellaneous	\$	16,000	φ \$	6,478	\$	8,201.99	-21.0%	40.5%
Furniture & Fixtures	\$	5,000	\$	1,050	\$	651.02	61.3%	21.0%
Automation	\$	85,000	\$	40,697	Ψ \$	38,218.41	6.5%	47.9%
Vehicles	\$ \$	15,000	φ \$	13,872	φ \$	4,678.84	196.5%	<u>92.5%</u>
City Administrative Fees	э \$	200,000	э <u>\$</u>	100,000	φ \$	100,000.00	<u>0.0%</u>	<u>50.0%</u>
TOTAL SUPPLIES & MATERIALS	<u>⊅</u> \$	374,000	<u>≁</u> \$	185,278	<u>*</u> \$	176,351	5.1%	<u>49.5%</u>
TOTAL SUPPLIES & MATERIALS	₽	374,000	Þ	100,270	ą	170,351	0.170	45.0%
TOTAL EXPENDITURES	\$	7,258,348	\$	4,353,463	\$	4,150,887	4.9%	60.0%
Excess/Deficiency of Revenues				<u>YTD '21</u>		<u>YTD '20</u>		
over Expenditures			\$	985,770	\$	426,522		

PEORIA PUBLIC LIBRARY FINANCIAL REPORT AUGUST 31, 2021 ENDING FUND BALANCES

Excess/Deficiency of Revenues		<u>YTD '21</u>	<u>YTD '20</u>		
over Expenditures	\$	985,770	\$	426,522	
Working Cash Fund	\$	-		\$0	
Currently Borrowing from City of Peoria	\$	1,000,279		\$0	
Capital Development Fund	\$	2,255,504	\$	1,872,204	
Earned Vacation Pay	\$	19,226		\$19,226	
Obligated Funds	\$	455,646		\$395,306	
CASH IN BANK	\$	4,716,425		\$2,713,258	

	<u>ر</u>	(TD '21	<u>YTD '20</u>
CAPITAL DEVELOPMENT FUND Capital Development Fund Balance	\$	225,504	\$ 1,872,204
GRANTS Ending Fund Balance	\$	2,000	\$ 12,796
GIFT & MEMORIAL/ENDOWMENT FUND Ending Fund Balance	\$	587,823	\$ 577,694

Library Use Statistics

- Circulation by Location August 2020/August 2021
- Door Count by Location August 2020/August 2021
- 2021 Monthly Circulation, Door Count, and Technology Usage
- Pie Charts

Programs Offered – August 2021

Program Attendance – August 2021





REPORT	
STATISTICAL	, 2021
PUBLIC LIBRARY	AUGUST 31,
PEORIA	

	10TALS 37,050 61 784	6.786	14,840	134,698 600	7.551	50,557	26,515	95,076	38,762	474,309	Ĕ	32,084	47,919	5,632	9,343	94,936	6,004	7,660	50,035	30,829	68,367	27,750	380,559		۲Ì	29,103	23,116	11,655	12,044	41,031	-	116,949	Ē	46,176	27,591	22,939	8,603	47,833	3,964	907 797
	December								1	ı	December											•	L		December						F	1	December						ſ	ŧ
	November December								E	•	November												T		November						E		November						"	•
	<u>October</u>								F	ł	October											•	ł		<u>October</u>						1	1	<u>October</u>						'	,
	<u>September</u>								ľ	•	September											-	ł		September						"	r	<u>September</u>						ſ	•
	<u>August</u> 5,095 8 741	979	1,985	19,108	1.348	6,389	2,197	13,123	4,974	64,082	August	5,028	8,579	776	1,786	17,379	4	163	6,424	4,203	12,717	5,344	62,440		August	177,6	3,927	1,572	2,138	6,505	'	19,363	August	3,874	2,395	1,025	1,570	4,959	•	13,823
IALS	<u>July</u> 4,759 8.177	1,508	2,278	18,492 52	1.222	6,250	2,614	12,328	4,307	61,987	VINL	3,680	7,842	489	1,253	15,157	12	86	7,096	4,199	12,457	5,826	58,109		<u>ylut</u>	/90,6	3,805	2,107	2,042	1,1/8	1	20,189	VINL	3,185	2,065	1,101	1,231	4,257	1	11,839
CIRCULATION MATERIALS	<u>June</u> 5,511 10,659	1,484	2,645	23,119 127	1,313	5,896	2,830	12,542	4,686	70,812	June	903	2,442	48	187	4,326		-	7,093	3,047	9,021	2.062	29,143	DOOR COUNTS	June	4,045	4,081	2,046	1,996	6,597	3	19,365	<u>June</u>	F	I	77	134	I	1	211
CIRCULATI	<u>Mav</u> 3,996 7 340	902 902	1,792	17,081 175	1.351	5,893	2,963	11,338	4,650	57,481	<u>May</u>	642	1,580	Q	12	3,453	r ,	0	7,397	3,924	156	1	17,180	DOOD	May	3,392	2,829	1,405	1,493	6,028	1	15,147	May	ı	ı	ı	I	r	•	,
-	<u>April</u> 5,737 7,542	543	1,904	15,813 140	1.211	5,533	3,567	12,451	5,042	59,492	April	68	125	F	4	4	1	13	7,285	4,188	381	1	12,078		April	0,430	3,068	1,384	1,565	5,585	1	15,092	April	ı	ı	ı	•	I	•	,
	<u>March</u> 5,710 8 097	681	1,875	17,857 24	398	6,688	3,734	14,407	5,989	65,460	<u>March</u>	4,181	5,803	692	1,130	10,458	1,240	2,305	5,626	4,497	7,087	3.077	46,096		March	3,9/3	2,487	1,158	1,598	5,183	1	14,399	March	5,148	3,359	4,181	1,061	6,255	791	20,795
	<u>February</u> 4,173 7,065	530	1,636	15,074	586	6,537	3,917	10,449	4.571	54,550	February	8,783	10,582	1,846	2,484	21,621	2,175	2,578	4,459	3,434	13,637	5,496	77,095		<u>February</u>	5,525	2,919	1,983	1,212	3,955	1	13,394	February	16,736	9,585	8,507	2,197	16,259	1,427	54,711
	<u>January</u> 2,069 4 163	159	725	8,154 ¤	122 122	7,371	4,693	8,438	4 543	40,445	January	8,799	10,966	1,775	2,487	22,528	2,529	2,486	4,655	3,337	12,911	5,945	78,418		<u>January</u>	r	I	t	ſ	•	1	I	January	17,233	10,187	8,048	2,410	16,103	1,746	55,727
	<u>2021</u> Main Lakeview	Lincoln	McClure	North Bookmobile	Outreach	E-Books	Music/Movie Downloads	On-Line Renewals	Outgoing Intralibrary Loan	TOTAL	2020	Main	Lakeview	Lincoln	McClure	North	Bookmobile	Outreach	E-Books	Music/Movie Downloads	On-Line Renewals	Outgoing Intralibrary Loan	TOTAL		2021	Main	Lakeview	Lincoln	McClure	North	Bookmobile	TOTAL	2020	Main	Lakeview	Lincoln	McClure	North	Bookmobile	TOTAL

August 2021 Program Report





Ч	15	35	25	18	
Programs Offered Group Visits & Tours	Story Times	OffSite Visits	Children's /YA Programs*	Adult Programs*	

* includes inperson and ZOOM programs

Program Attendance	
Group Visits & Tours	Ŋ
Story Times	240
OffSite Visits	511
Children's /YA Programs*	859
Adult Programs*	298

* includes inperson and ZOOM programs



October November December			
August September	55,496	19,363	89,023
July	53,123	20,189	89,735
June	62,086	19,365	89,121
May	48,625	15,147	81,553
April	50,392	15,092	81,628
March	55,038	14,399	97,803
February	44,096	13,394	93,646
January	28,381	0	99,741
2020	Circulation*	Door Count	Technology

* Does not include digital circulation. Digital circulation is included in the Technology monthly totals.

	TOTALS 16,086 6,707 1,405 20,874 4,577 7,556 7,556 3,810 3,810 3,810	64,082 2.6%	16,586 6,480 1,309 3,716 897 3,640 3,640	0,900 1,863 86 62,440	122,119 48,888 9,678 9,678 31,591 5,307 5,307 24,934 17,543 17,543 250	474,309 24.6% 106,569 38,132 7,783 105,803 22,334 4,774 55,569 27,770 11,651 11,651 380,559
	OUTGOING 1,118 1,118 1,118 1,504 311 31 89 89 89	4,974 -6.9%	965 805 248 462 462 61 61 809	5,344	7,614 7,151 2,207 2,199 5,240 5,240 1,064	38,762 39.7% 5,269 5,029 1,370 8,666 1,830 1,830 3,809 5,79 3,809 5,79 9,66
	On-LINE 2,211 2,055 314 5,503 1,254 1,254 1,213 84 283 283	13,123 3.2%	2,182 2,036 2,036 5,415 983 1,235 1,235	271 271 12,717	14,764 14,100 2,011 9,100 9,100 8,801 680 1,925 178	95,076 39.1% 11,205 10,950 1,509 1,509 6,070 6,070 1,016 7,417 7,417 7,417 533 1,396 68,367
	MOVIE/MUSIC DOWNLOADS 637 1,560	2,197 -47.7%	863 2403 2403	4,203	6,066 20,449	26,515 -14.0% 7280 23,549 30,829
ATERIALS	E-BOOKS 3,832 3,832 2,557	6,389 -0.5%	5,904	520 6,424	41,822 8,735	50,557 1.0% 46,662 3,373 50,035
CIRCULATION MATERIALS	OUT- REACH 1,172 1,172 1,172 1,172 1,172 1,172 1,172 1,172 1,172 1,172	1,348 727.0%	6 6 7 4 0 , , 4 , 8 , 8 , 8 , 8 , 8 , 8 , 8 , 8 , 8 , 8	163	6 899 79 899 79 899 70 79 70 70 70 70 70 70 70 70 70 70 70 70 70	7,551 -1.4% 6,656 866 34 19 34 19 7,660 7,660
- CIRCI	BOOK- MOBILE 1 109 29 29	143 248.8%	៷យ៍៲៙៷៲យ៍		2 - 2 - 7 2 - 2 - 7 3 - 1 - 2 3 - 7 3 - 7 5 - 7	690 -88.5% -88.5% -81 -1,147 -1,147 -24 -24 -22 -232 -232 -24 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2
31, 2021	NORTH 3,496 3,496 1,614 319 8,637 1,955 191 191	19,108 9.9%	3,320 1,570 334 7,543 1,400 2,400 2,400	497 12 17,379	23,294 22,2980 62,980 13,043 1,634 1,634 3,038 3,038	134,698 41.9% 16,936 9,592 39,325 39,325 8,408 8,408 8,408 883 2,722 22 94,936
AUGUST 3	MccLURE 396 192 192 23 333 23 23 23 23 23 23 23 23 23 23 2	1,985 11.1%	412 170 113 402 208 208 208 208	37 1,786	3,203 1,467 279 6,054 788 2,550 217 217 6	14,840 58.8% 1,744 782 782 782 782 782 782 782 782 782 782
	LINCOLN 125 54 274 39 408 15 13	979 26.2%	169 110 7 393 2 2 3 393 0 393 0 39 30 0 30 0	22 776	776 468 2,485 332 332 332 2,351 93 93	6,786 20.5% 20.5% 715 715 715 358 358 358 276 2,417 2,417 2,417 2,532 5,632
	LAKEVIEW 2,537 2,537 868 3005 764 67 62 223 4	8,741 1.9%	2,356 950 291 2,997 497 1,060	197 8,579	16,762 6,128 2,011 23,360 4,629 6,162 6,162 2,436 1,436 2,436 2,436 2,436 2,436	61,784 28.9% 28.9% 5,175 1,941 1,772 5,175 3,121 6,68 6,882 6,482 6,482 6,482 1,708 1,708 1,708 6,482 6,482 6,482 6,482 6,482 6,784 2,772 3,121 6,599 3,121 6,794 3,121 6,794 3,121 6,794 3,121 6,794 3,121 6,794 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 3,121 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 6,599 7,200 6,599 7,200 6,599 7,200 6,599 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,200 7,2000 7,20000000000
	MAIN 1,198 117 135 135 137 137 137 3 3	5,095 1.3%	1,134 877 877 859 859 236 236 1,155	5,028		37,050 15.5% 5,395 5,395 5,395 7,529 4,609 1,525 10,877 1,605 1,605 1,605 1,605 32,084
	August-21 Adult Fiction Adult Non-Fict. Adult Paperbacks Y.P.L./Juvenile Juve. Paperbacks Periodicals Visual Media Music Media Audio Books Other	TOTAL +/- Over Last Year Audust-20	Adult Fiction Adult Non-Fict. Adult Paperbacks Y.P.L./Juvenile Juve. Paperbacks Periodicals Visia Media	Audio Books Other TOTAL	January - August 2021 Adult Fiction Adult Non-Fict. Adult Paperbacks Y.P.L./Juvenile Juve. Paperbacks Periodicals Visual Media Music Media Audio Books Other	TOTAL +/- Over Last Year January - August 2020 Adult Fiction Adult Paperbacks Y.P.L./Juvenile Juve. Paperbacks Periodicals Visual Media Music Media Audio Books Other TOTAL

PEORIA PUBLIC LIBRARY STATISTICAL REPORT AUGUST 31, 2021 - CIRCULATION MATERIALS

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<u>REFERENCE</u> Main	<u>AUG. '21</u> 494	<u>CUM '21</u> 3.646	<u>AUG. '20</u> 480	<u>CUM '20</u> 3.840	ADDITIONAL SERVICES	<u>AUG. '21 CU</u> 65	<u>CUM '21</u> 379	AUG. 7	20 CUI	CUM '20 450
Lakeview	396	3,324	835	5,220	Youth Group Visits	, I ,	Ģ	•	, F	4
Lincoln	275	2,039	154	1,069	Youth Group Visits Attendance		48		1	743
McClure	341	2,420	643	3,330	Youth Story Time	15	35		1	104
North	596	4,794	544	3,705	Youth Story Time Attendance	240	550		÷	1,193
Outreach	18	77	15	51	Youth Off-Site Visits & Presentation	11	54		F	22
Bookmobile	'	1	'	100	Youth Off-Site Visits Attendance		1,443		1	827
TOTAL	2,120	16,300	2,671	17,315	Children's Programs	7	59		-	46
					Children's Programs Attendance	87	1,424	~	17	287
					Children's Passive Programs		117	~	4	49
SOURCES USED IN-HOUSE	3,660	23,239	4,352	28,820	Children's Passive Prog. Attendance		5,580	440	0	1,206
					Children's ZOOM Programs	←	19	n/a	n/a	
TECHNOLOGY USAGE					Children's ZOOM Attendance	0	602	n/a	n/a	
Computer Users Signed Up	2,715	14,456	2,195	16,136	Young Adult Programs	4	90 90		r	24
E-Books	6,389	50,557	6,424	50,035	Young Adult Attendance	10	617		ł	277
Movie/Music Downloads	2,197	26,515	4,203	30,829	Young Adult Passive Programs	ო	242		S	21
DataBase Usage	12,873	116,568	14,560	108,662	Young Adult Passive Programs Atte		5,365	293	ღ	647
Website Visits	11,002	86,626	11,367	93,836	Young Adult ZOOM Programs	ı	-	n/a	n/a	
WiFi Users	1,086	6,281	727	10,801	Young Adult ZOOM Attendance		Q	n/a	n/a	
RSACat Searches	44,539	357,934	46,804	330,944	Lincoln Project Next Generation	·	ı			149
YouTube Views	259		139		Adult Group Visits	~	~~		~	4
Facebook Friends	4,606		4,066		Adult Group Visits Attendance	S	с		2	45
Instagram	1,551		1,355		Adult Off-Site Visits & Presentations	24	38		-	g
Twitter Followers	1,670		1,632		Adult Off-Site Visits Attendance	108	309	ო	30	466
Pinterest Followers	136		136		Adult Programs	10	4		œ	84
					Adult Attendance	134	403	~	ე თ	841
					Adult Passive Programs	4	63		5	4
Holds	7,132	61,422	7,761	47,942	Adult Passive Programs Attendance	115	1,068	ო	33	255
New Cards Issued	739	3,316	454	2,501	Adult ZOOM Programs	4	74	n/a	n/a	
					Adult ZOOM Attendance	40	1,027	n/a	n/a	
Loans to Non-Peorians	3,637	23,592	3,517	21,902	YouTube Virtual Programs	ო	67	n/a	n/a	
Direct	3,511	22,730	3,402	21,447	YouTube Program Views	48	1,731	n/a	n/a	
Interlibrary Loans	126	862	115	455	Non-PPL Use of Meeting Rooms	82	342		ო	668
					Approx. Attendance	699	3,558	~		7,314
DOOR COUNT					Non-PPL Use of Study Rooms	266	872		E	966
Main	5,221	29,103	3,874	46,176	Approx. Attendance	336	1,127		•	1,578
Lakeview	3,927	23,116	2,395	27,591						
Lincoln	1,572	11,655	1,025	22,939						
McClure	2,138	12,044	1,570	8,603						
North	6,505	41,031	4,959	47,833						
Bookmobile	F	B	•	3,964						

157,106

13,823

19,363 116,949

PEORIA PUBLIC LIBRARY STATISTICAL REPORT AUGUST 31, 2021

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FEORIA PUBLIC LIBRARY STATISTICAL REPORT AUGUST 31, 2021 - TECHNICAL SERVICES

Books - # at End of Month Books Added Books Discarded	<u>2021</u> 425,390 2,546 2,546	<u>2020</u> 429,589 2,117 2,982
Audio Books - # at End of Month	10,480	11,250
Audio Books Added	61	20
Audio Books Discarded	41	454
Kits - # at End of Month Kits Added Kits Discarded	۰ ¦ ۵	5'''
Periodicals - # at End of Month	86,707	87,002
Periodicals Added	390	361
Periodicals Discarded	132	294
Visual Media - # at End of Month	21,096	21,158
Visual Media Added	257	102
Visual Media Discarded	49	38
Government Documents - # at End of Month Government Documents Added Government Documents Discarded	24,957 -	24,957
Maps - # at End of Month	12,837	12,837
Maps Added	-	-
Maps Discarded	-	-
Microforms - # at End of Month Microforms Added Microforms Discarded	18,764 -	18,764 -
Music Media - # at End of Month	23,382	23,428
Music Media Added	-	14
Music Media Discarded	3	2
Web Resources - # at End of Month Web Resources Added Web Resources Discarded	7,130 -	7,130 -

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AGENDA REPORT



Number: #2021-75

Meeting Date: September 21, 2021

To: Library Board of Trustees

From: Randall Yelverton, Executive Director

Subject: Recommendation to Approve a Revised Circulation Policy Manual

RECOMMENDATIONS:

That the Board of Trustees of Peoria Public Library adopt resolution #2021-75 to revise the Circulation Policy Manual

BACKGROUND:

This policy was last revised in December 2018 to reflect an increase in the numbers of audiobooks, music CDs, and visual media that a patron can have checked out. This current revision represents a review of the entire document by Administration and managers to attempt to answer many more questions posed by staff and/or patrons.

Policy has been more fully explained in the section on requirements for getting and having a library card. The area of the Illinois Administrative Code which defines from which public library a non-resident shall apply for a library card has been added to this manual. References to fines have been removed and replaced with information about our Fine Free Policy which was adopted in September 2020.

EFFECTS:

The effect of having an updated circulation policy manual will be that each staff member will have this information readily available and ensure that policies and procedures are carried out consistently across all Peoria Public Library locations.

FISCAL IMPACT:

There should be no cost associated with this policy change.

Respectfully submitted,

Mandall Gebrerton Randall Yelverton

Randall Yelverton Executive Director

Prepared by:

ata Kascrelohi

Roberta Koscielski Deputy Director

Attachments: Draft Revised Circulation Policy Manual

PEORIA PUBLIC LIBRARY CIRCULATION POLICY MANUAL

Adopted by the Peoria Public Library Board of Trustees on May 21, 2013 Revised by the Peoria Public Library Board of Trustees on March 18, 2014 and July 15, 2014 Revised by the Peoria Public Library Board of Trustees on June 21, 2016 Revised by the Peoria Public Library Board of Trustees on October 17, 2017 Revised by the Peoria Public Library Board of Trustees on December 18, 2018 *Revised by the Peoria Public Library Board of Trustees on*

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Peoria Public Library Cards: Eligibility and Registration

Library cards are FREE to anyone who lives in the city limits of Peoria.

Obtaining a Peoria Public Library card is required to utilize many library services. All patrons wishing to obtain a library card must provide identification (photo I.D. and proof of current address).

Requirements:

- Completion of an application form
- Current driver's license or photo I.D. and If the patron's driver's license or photo ID does not have their current address on it, then the patron must show an additional piece of identification with the current address. This can be any one of the following: personal check, postmarked current mail, voter's registration card, etc. If the patron does not have something with hem showing their current address, a post-it note will be affixed to the application to indicate that the patron must bring the postcard with them to pick up the new card.
- Children up to the 8th grade must be present with a parent or legal guardian to apply for a library card. To apply for a library card for a child who is birth through 8th grade, a parent or legal guardian must fill out and sign the back of the juvenile library card application. The parent, legal guardian, or the child must fill out the front of the application. Parents or guardian The parent or legal guardian who signed the back of the child's application will be responsible for all materials checked out on a child's card. Only the parent or legal guardian who signed the back of the child's application can pick up the library card, ask for the library card number (in person or over the phone), or ask for any information on the account.
- High School students must show a high school I.D.
 Exceptions: Parochial high school Peoria Christian does not have school I.D.'s ID cards.
 High school students who live at the Children's Home receive a card for one year.
- The patron will receive a postcard from the library when their card is ready to be picked up. This postcard should be presented when the patron arrives to pick up the card. It is only required to be presented if there is a post-it note on the application indicating that the postcard must be presented to verify the patron's address.

Types of Library Cards

Non-Resident Fee Card

A Fee Card is for people who are not served by a public library because they reside outside of library taxing boundaries. West Peoria is an *example of an* area that is unserved by a library. Effective every July, the non-resident fee is adjusted pursuant to Section 3050.20, "Public

Library Responsibilities," of Part 3050 of the *Illinois Administrative Code*, "Public Library Non-Resident Services" [23 IL ADC 3050]. Section 3050.25 "Applying for a Non-Resident Library Card" of the Illinois Administrative card defines from which public library a non-resident shall apply for a non-resident library card. This card A non-resident card issued by Peoria Public Library can be used at all Peoria Public Library locations and at all RAILS (Reaching Across Illinois Library System) libraries. Patrons with a non-resident card issued by Peoria Public Library can also request materials through interlibrary loan via Peoria Public Library. Non-Resident fee cards expire one year from date of issue. Use profile name NRESDNT.

City Tax Card

Patrons eligible to receive a city tax card do not live within the city limits of Peoria, but own property in the city limits of Peoria. A library card will be issued to a non-resident taxable property owner per specifications of the *Illinois Local Library Act* [75 ILCS 5/4-7(12)] and the *Illinois Administrative Code*, "Non-Resident Property Owner" [23 IL ADC Sec. 3050.70]

A current paid tax receipt must be shown at the time of application. The card is in the name that is on the city tax receipt. Only one card may be issued per residence. City tax cards are **local use only** and good for expire one year from date of issue.

System Card

For a patron whose home library is not online, *they can participate in reciprocal borrowing by filling out* a *gray* system application must be filled out to *which will* allow the patron to use Peoria Public Library services. A Peoria Public Library patron bar code is affixed to the patron's home library card. The expiration date on the patron's home library card is the expiration date to be entered into the patron's record. Use profile name RCIP-A.

Teacher Card

This card is available to any teacher who teaches at Peoria Public Schools OR any teacher at Dunlap Schools who lives in an area served by a tax-supported public library. Peoria Public Schools teachers who live in an unserved area can obtain a teacher card under the Intergovernmental Agreement between Peoria Public Library and Peoria Public Schools. This card is available to Peoria Public Schools, District 323 (*Dunlap*), private, parochial, and daycare teachers. *This card is to be used only for materials related to classroom instruction. A teacher can have both a teacher card as well as a regular library card from their home library.* It *The teacher card* is valid year-round from August 1 through August 15 of the following year and is to be used for classroom purposes only. *Use profile name PO_TEACH.*

Student Card

This card is available for any Peoria Public Schools student who resides outside the city of Peoria. It is valid year-round from August 1 through August 15 of the next year. *Use profile name PO STUDENT*.

Three or Six month card Three Month/Six Month/One Year Cards

These cards are for patrons who are temporarily staying at transitional housing. Refer to the City Directory for the current addresses of transitional housing. *These cards expire in three months, six months, or one year. Refer to the City Directory for the appropriate expiration date.*

Computer Use Card

A computer use card is issued for computer use only. To obtain a computer use card, the patron must present their photo I.D. Residents of Peoria must should apply for and present their Peoria Public Library card to use library public computers. *However, if a Peoria resident prefers not to apply for a Peoria Public Library card, they may be issued a computer use card.* Cardholders from other WorkFlows libraries must present their home library card to use library public computers. Non-library card holders from outside Peoria must obtain and present a computer use card. In all cases, the library card or computer use card may be used only by the person named on the card and must should be presented every time to use a library public computer. *If a patron does not have their library card with them, staff can look up their card number and assign them a computer if they present their photo ID. Computer use cards expire six months from the date of issue. Use profile name COMPUSE.*

Bradley University Student Quik Quick Card

All Bradley students who are registered for the current semester must show their Bradley Quik Quick Card to obtain a Peoria Public Library card. They must fill out a gray application card. Stamp "Bradley Student" on the gray library card and laminate it. These cards expire at the end of each semester (May 20, August 1, and December 20).

Bradley University Faculty Card

Bradley faculty members must show their **faculty** ID to obtain a two-year card. *They must fill out a gray application card. They receive a Peoria Public Library card which is good for two years from date of issue.*

Renewing Library Cards

• All library cards should be cleared of fines/fees upon renewing. Before a card can be renewed, all amounts due must be paid.

- Library cards are renewed expire every two years, with the exception of Bradley student cards that are renewed every semester. Non-resident fee cards and city tax cards are renewed yearly non-resident cards, city tax cards, teacher cards, student cards, three month/six month/one-year cards, computer use cards, and Bradley student cards. See the appropriate section of this manual for these expiration dates
- Any parent or legal guardian of a child can renew or replace that child's card. The parent information should be changed on the child's account to the parent or legal guardian who signed the application to renew or replace the card.

Lost or Stolen Library Cards

There is a \$2.00 replacement fee for lost cards that have not expired. A patron must report their card lost or stolen by immediately calling the Circulation Department at 309-497-2164.

Renewing Materials

ALL Peoria Public Library items may be renewed a maximum of three times unless an item is ON HOLD for another patron. Patrons may renew in person, by phone, online, or via text. Overdue material may also be renewed in person, by phone, online, or via text. If overdue materials are renewed in person or by phone, please inform the patron of the amount due. LOST material (material which is at least eight weeks overdue) may not be renewed.

Interlibrary Loan

Interlibrary loan extends library services beyond local boundaries by borrowing materials from other libraries for our cardholders. Requests may be placed at all Peoria Public Library locations either in person or by phone. This is a special service that is available only to Peoria Public Library patrons. As a member of ILLINET (Illinois Library and Information Network), Peoria Public Library follows the ILLINET Interlibrary Loan Code. This code, approved by the Illinois State Library Advisory Committee, endorsed by the Illinois Library Systems, and adopted by the Illinois State Library effective March 12, 2008, governs interlibrary lending policy within ILLINET. Based on the most current American Library Association National Interlibrary Loan Code, this code promotes efficient resource sharing among ILLINET libraries. *Patrons whose home library is not PPL must request ILLs through their home library*.

Valid Active Peoria Public Library Cards

Cards that have not expired and have less than \$5.00 in fines *no billing* are considered to be valid *active*. If the library card is expired and has fines *billing*, the patron must renew it in person. All fines *billing* **MUST** be paid at the time of renewal.

Checking Out Library Materials Without a Library Card

All Peoria Public Library locations use self-checkout for circulating materials. To protect your personal information, you must use your library card OR a digital image of your library card barcode to check out materials or to sign on to public computers. Please note that patrons may carry their PID number and barcode with them in digital format, for example, on their cell phone. *If a patron does not have their card with them but they do have their driver's license or photo ID, a staff member may use the ID to check out the materials for them.*

When our computers are down for any reason, the library is unable to check out material without the library card.

Returning Library Materials

All library materials may be returned to any Peoria Public Library location or RAILS (Reaching Across Illinois Library System) member library. The Main Library and its branches have 24-hr book drops for patrons' convenience. Materials returned in the book drop prior to open hours are credited with being returned on the previous day.

Overdue Fines

Overdue fines range from 10 cents to \$1.00 per day depending on the item. Please refer to the Fine Schedule on page 6 to get the appropriate fine for different materials.

Lost or Damaged Library Materials

Patrons are responsible for the replacement cost of any lost or damaged material including a \$5.00 processing fee per item. Patrons who pay the replacement cost of a lost item do not pay the overdue charge. Once an item is paid there are NO REFUNDS. Patrons have the option of replacing the lost or damaged item. The replacement MUST be new and identical to the item that was lost or damaged and the patron is still responsible for the \$5.00 processing fee.

Holds

Holds can be placed in person, by phone or online.

Responsibilities of Library Card Ownership

The patron is to inform the library of any name or address changes. The card will be updated for the patron at no charge. The patron is responsible for the care and return of all material(s) charged on the library card and is therefore advised NOT to loan their library card *or materials checked out on it* to anyone.

Fine Free Policy

In an effort to remove barriers to access, effective September 8, 2020, patrons are no longer charged for returning items past the due date. This change is in accordance with the American Library Association's recommendation to remove barriers to social equity. Patrons will receive an email or paper overdue notice when items are two weeks overdue, a second overdue notice (paper) when items are four weeks overdue, and a bill when items are six weeks overdue. Patrons will receive a collection letter when items are eight weeks overdue. If a cardholder has materials with a total value of more than \$50.00 that are ten weeks overdue, their account will automatically be sent to a collection agency. Patrons who have provided the Library with an email address or text phone number will also receive an email or text reminder three days before items are due.

Loan Periods and Charge Limits Per Card

Effective January 1, 1999 the maximum fine allowed to accumulate on a library card before blocking privilege is \$5.00. When a library card reaches \$5.00 in fines, the patron must reduce the \$5.00 balance to check out. This is a global standard policy adopted by the area libraries in the Reaching Across Illinois Library System. For more information, contact the Circulation Department at 309-497-2164. Please see also the "Loan and Charge Limits / Fine Schedule" table below.

A total of 50 items may be checked out on an adult card at one time, 20 of which may be children's materials. Twenty items may be checked out on a juvenile card. Do not OVERRIDE the item type charge limit. Please see the "Loan Periods and Charge Limits / Fine Schedule" table below.

<u>Item Type</u>	Check out period	Charge Limit	Fines per day per item	Maximum Fine
Books	2 weeks		10 cents	\$10.00
Audiobooks*	2 weeks	8 titles	50 cents	\$10,00
Music CDs	2 weeks	8 titles	50 cents	\$10.00
Interlibrary Loans	Set by lending library	5 items	50 cents	No maximum
Magazines	2 weeks	10 items	10 cents	\$10.00
Visual Media**	2 weeks	8 titles	\$1.00	\$10.00

Loan and Charge Limits per Card / Fine Schedule

1

**Visual Media include BluRay and DVDs.
AGENDA REPORT



Number: #2021-76

Meeting Date: September 21, 2021

To: Peoria Public Library Board of Trustees

From: Randall Yelverton, Executive Director

Subject: Xante Digital Multi-Media Press

RECOMMENDATIONS:

That the Peoria Public Library Board of Trustees approve a motion to adopt resolution #2021-76 to authorize the expenditure of \$19,000.00 from the Capital Development Fund for the purchase of a Xante Digital Multi-Media Press.

BACKGROUND:

Peoria Public Library needs to find a solution for our printing needs which doesn't rely on our off-set press. Laura Fehr, the Library's Graphic Designer, has worked on researching options and, along with Jenni Davis, Manager of Public Relations, has identified their top selection.

The Xante Digital Multi-Media Press can handle envelopes yet also perform our print needs on cardstock, etc. It comes with iQueue software, which would enable us to create, print, and address postcards very easily. It can handle much heavier cardstock than we currently use. It prints 65 envelopes per minute and would work directly with Laura's Adobe InDesign software. It would need a space 3' deep by 10' long and a dedicated 110v outlet and Ethernet cable.

Cost: \$19,000

Comes with a 1-year warranty. No service agreement, but they do have a technician within 90 minutes of us if repairs are needed.

EFFECTS:

The lifespan of the Xante Digital Multi-Media Press depends on usage, but average lifespan is 10 years.

1

FISCAL IMPACT:

We will purchase the Xante Digital Multi-Media Press from our Capital Development Fund.

Respectfully submitted,

Randall ycherton

Randall Yelverton Executive Director

Prepared by:

Cocrebati

Roberta Koscielski Deputy Director

Attachments: Xante Digital Multi-Media Press information and specifications 2

DIGITAL MULTI-MEDIA PRESS







The En/Press Digital Multi-Media Press with the patented Enterprise High Speed Feed System offers users an affordable way to go digital and meet the demand for fast, full-color printing. Enterprise's groundbreaking design features a straight feed path for a faster and smoother delivery. The complete digital solution is powered by iQueue Simply Brilliant Adobe Postcript PDF® Workflow that offers Dead-On Spot Color Matching, advanced variable data capabilities, full imposition, intelligent sequential numbering, over a thousand royalty free customer-ready templates and so much more.

Improve In-House Productivity

En/Press Digital Multi-Media Print Systems allow you to do more for your customers, in-house

- Print on a wider variety of media and in a wider range of sheet sizes.
- Up to 4,000 full color envelopes per hour
- Features a lower cost per sheet
- Run full color jobs including variable data in one pass.
- iQueue Simply Brilliant Workflow automates prepress production and provides critical color adjustments.





Astonishing Full-Color Results

The En/Press Digital Series features a multi-bit print engine that delivers production color and print quality your customers demand

- Resolutions up to 4800 for exceptional sharpness, clarity and color quality.
- iQueue can match any spot color that can be created with CMYK dead-on every time. Xanté's patented RightON® color matching technology makes spot color matching simpler than ever.
- New HD toner offers a wider color gamut. The smaller particles enable the En/Press Digital Color Series to capture subtle changes in color and tone.
- Output is waterproof and laser safe.

More Media / Feed Choices

Outstanding media flexibility allows you to offer your customers more and helps eliminate costly outsourcing

- Prints on a variety of stocks including: Uncoated, coated, NCR, card stocks, textured stocks, label stocks and envelopes (from 3.5" x 3.5" up to 13" x 49").
- Prints on 18pt cover (400gsm).
- Print oversized sheets / banners up to 13" (330 mm) x 49.6" (1260 mm).



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Personalized

Health Solutions, LLC

Full color sheets, envelopes and cards



Label stocks

Computer-to-Plate PlateMaker

Xanté is pleased to announce a revolutionary advancement in Computer-to-plate (CTP) printing technology. The En/Press Revolutionary Digital Multi-Media Press with PlateMaker 8 inside is a brand new polyester CTP system. Specifically designed for small commercial printers, this solution is low cost, high quality, chemical free, and fast. The best part is that it's all contained WITHIN the En/Press which is already the best way to print your envelopes, NCR forms, stationery, invitations, announcements and more!



Customize with the Feeder System that works for your needs. (Enterprise-SP or the complete Enterprise Feed System)





ENGINE SPECIFICATIONS

Desktop
Laser-beam scanning & electrophotographic printing with dual component toner development, 4-drum tandem method, output water proof and laser safe
Color 60 ppm / Black & White 60 ppm / 75 #10s ppm 60, 26 and 17 ppm for letter/A4 depending on media thickness Envelopes less than 8.5" in width 25 ppm
22 seconds or less
8 seconds or less
Near 100% productivity for all paper sizes
600, 1200, 2400 or 4800
Standard: 2 x 550 sheets + 100-Sheet Bypass Tray
Standard: 500 sheets face down
Letter / A4
Min: 7.17" W x 5.83" L (182 x 148 mm) Max: SRA3* 12.5" W x 18" L (320 x 457 mm)
Min: 3.5" W x 3.5" L (89 x89 mm) Max: 13" W x 49.6" L (330 x 1260 mm)*

8.5" W x 11" L (216 x 279 mm)

Min: 7.17" W x 5.83" L (182 x 148 mm)

Max: SRA3* 12.5" W x 18" L (320 x 457 mm)

16 - 68 lb. Bond - 14pt Cover (60 - 320 gsm)

16 - 68 lb. Bond - 18pt Cover (60 - 400 asm) Feed source for Labels, OHP and Envelopes

Bond, Plain, Recycled, Preprinted, Special, Color, Letterhead,

High Capacity Tray: **Dual Tray:**

Paper Weights

First / Second Tray: Bypass Tray:

Duplex Unit: Paper Types

Card Stock, Glossy, Coated, Labels, OHPs and Envelopes (4 Bar, Monarch, #10, window* and larger) Auto Duplex Standard Dimensions 23.2" W x 27" D x 28.6" H (587 x 685 x 725 mm) (Base Model) (Standard Configuration) With consumables loaded (except toner) 187 lb. (85 kg) Weight (Base Model) 120-127V / 220-240V (50/60 Hz) Power **Operating Power** 992W Consumption Maximum Power 1.854 kw or less

60 - 256 gsm

Energy Saver 2.2W

PRINTER CONTROLLER (Standard)

CPU	Intel Atom Processor Bay Trail 1.75GHz
Memory	2 GB
Hard Disk Drive	320 GB HDD Standard on all models
Printer Languages	PCL 5c, PCL 6, RPCS, Adobe® PS® 3™, PDF Direct Print
Fonts	Standard: 45 PCL fonts, 13 Intl Fonts, 136 PS 3 fonts Optional: OCR and Barcode fonts available
Standard Interface	Ethernet (1000Base-T/100Base-TX/10Base-T),
	USB 2.0, SD Slot
Operating Systems	Windows 7 to current / Mac OS 10.7 to current

SYSTEM SPECIFICATIONS

ENTERPRISE HIGH SPEED FEEDER

Capacity	Load up to 1,000 #10 (241 x 105mm) Envelopes
Media Sizes	3.5" x 3.5" (89 x 89 mm) - 13" x 49.6" (330 x 1260 mm)
Paper Weights	16 - 68 lb. Bond - 18pt Cover (60 - 400 gsm)

ENTERPRISE-SP COMPACT HIGH SPEED FEEDER

Dimensions 33" x 11.5" x 20" (84cm x 29cm x 51cm) Load up to 500 #10 (241 x 105mm) Envelopes Capacity Paper Sizes 3.5" x 3.5" (89 x 89 mm) - 13" x 25.5" (330 x 648 mm) Paper Weights 16 - 68 lb. Bond - 18pt Cover (60 - 400 gsm)

SUPPLIES

Consumables	Yield (ISO 19,798 Yields)	Consumables	Yield
Black Toner	43,000 pages	Yellow Toner	34,000 pages
Mag. Toner	34,000 pages	Cyan Toner	34,000 pages
Fuser	160,000 pages*	Imaging Drums	120,000 pages*
lmage Transfer Belt	200,000 pages*		
Part Numbers			
Cyan Toner	200-100373	Cyan Drum	200-100377
Magenta Toner	200-100374	Magenta Drum	200-100378
Yellow Toner	200-100375	Yellow Drum	200-100379
Black Toner	200-100376	Black Drum	200-100380
		CMY Drum Set	200-100381
110V Fusing Unit	200-100383	Transfer Belt	200-100382
		Waste Toner Bottle	200-100387
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En/Press ships with starter toner cartridges that yield 21,500 pages for Black and 17,000 pages for each color. *based on letter/A4 size pages at 5% coverage. Use only Xanté or Xanté approved consumables.



FULLY VERIFIED, CORRECTED, SORTED, AND BARCODED! **Available Features:**

- USPS® certified address verification, correction, sorting, and barcoding
- Over a Thousand **Design Templates**
- Multi-Part Form Design
- Sequential Numbering
- Booklet Creation
- Universal Print Driver



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- Independent CMYK **Color Controls**
- Patented Spot Color Matching
- Job Cost Estimator
- Full Imposition and Tiling
- Custom Barcode Generator
- Import Variable Data with Intelligent Mail barcodes*
- Automatic Creep Adjustment and more



AGENDA REPORT



Number: #2021-77

Meeting Date: September 21, 2021

1

To: Peoria Public Library Board of Trustees

From: Randall Yelverton, Executive Director

Subject: Replacement of Ejector Pit at Main Library

RECOMMENDATIONS:

That the Peoria Public Library Board of Trustees approve a motion to adopt resolution #2021-77 to authorize the expenditure of \$14,420.00 from the Capital Development Fund for the replacement of the ejector pit at Main Library.

BACKGROUND:

Two pumps sit in a four-foot hole (ejector pit) in the floor of a non-public area of lower level 2 at Main Library. The pumps are situated at the bottom of the pit about 12 feet down.

These two pumps are original to the Main Library building. One of the two pumps stopped working in May 2021.

They pump out all water/waste from the LL2 level from restrooms, mop sinks, and the boiler room. (They do not pump water/waste from the new restrooms on the parking lot side of LL2 as these restrooms have their own ejector pit.)

Listed below is the pricing information: Plumbing 12,480.00 Electrical <u>1,940.00</u> Bid price \$14,420.00

EFFECTS:

This work is expected to take one day. On that day, water will be shut off on lower level two because water cannot be draining into the holding tank while workers are in it.

FISCAL IMPACT:

Funding for this work will come from our Capital Development Fund.

Respectfully submitted,

Randall Yelverton

Executive Director

Prepared by:

oberta Kosentshi

Roberta Koscielski **Deputy Director**

Attachments: None

Meeting of: September 21, 2021

Agenda Item: #2021-77

		TEENS	
PEORIA PUBLIC LIBRARY EVENT CALENDAR	VENT CALENDAR	Monday, September 13 LINCOLN BRANCH [5:00-6:00 PM Cool Lava Lamps Experiment Using everydav household incredients, make	Saturday, Sept. 25 MCCLURE BRANCH Tile Art - 3:00-3:30 PM Create a set of drink coasters to take home!
		amazing, mesmerizing, colorful blobs that become beautiful DIY lava lamps. Ages 12-18.	Sunday, Sept. 26 LAKEVIEW BRANCH Teen Advisory Board – 2:00-3:00 PM
EARLY LEARNERS		Thursday, September 16 VIRTUAL	Recommend books, help plan programs, and provide critical feedback.
Tuesday & Thursday, Sept. 2, 7, 9, 14, 16, 21, 23, 28 & 30 LINCOLN BRANCH	Tuesday, September 7, 14, 21 & 28 LAKEVIEW BRANCH 10:15-10:45 AM	Illinois Reads Discussion Group for Teens – 6:00-7:00 PM	Monday, September 27
Little Explorers Storytime 10:00-11:00AM	Toddler Tales	I his month: <i>Verity</i> by Joelle Charbonneau	LINCOLN BRANCH 5:00-6:00 PM Elephant Toothnaste Explosion
I his storytime is perfect for kids 3-5 years old.	i nis storytime is for ages 2 to 4.	Friday, September 24 LINCOLN BRANCH	Create giant foam that looks like toothpaste.
Friday, September 3 NORTH BRANCH Toddler Art-to-Go	Tuesday, September 14 & 28 MCCLURE BRANCH 11:30 A.M12:00 PM	Magnetic Slime – 3:45-4:45 _{PM} We'll be making this fun and wacky slime.	
Pick up an artful activity for toddlers.	Sign & Sing Storytime with Communication Junction	CHILDREN OF ALL AGES	
Sept. 3, 10, 17 & 24 NORTH BRANCH Busy Bees Storvtime - 10:30-11:00 au	This storytime is great for children ages 0-5 and is created around a theme, filled with	September 1-11 NORTH BRANCH	Friday, September 24 NORTH BRANCH
Enjoy the books and a snack on your personal blanket Call 497-2100 to reserve vour snare	stories, songs, movement and bubbles.	Grandparents Day Make & Take Crafts Pick up a craft kit to make a handprint gift for	Mr. Fuzzy Ears Storytime –10:30-11:004M Special guest author Donna Roberts will read
Addition to the to the to the to the to the total		Grandparent's Day. One kit per family, please.	her second book The Adventures of Mr. Fuzzy

GRADE SCHOOL

September

read 100 books before high school! Participate paper log, or printing a form from our website. Ne're challenging all grade school students to by signing up via Beanstack, picking up a For every 25 books, you'll receive a prize! 100 Books Before High School

Play video, tabletop, & card games! Ages 6-11. First Friday Game Night – 4:00-5:00 PM Friday, Sept. 3 MCCLURE BRANCH

Wednesday, Sept. 8 LAKEVIEW BRANCH Discuss what types of programs and materials vou want to see at the library. Ages 8-12. Kids Advisory Board - 4:30-5:30 PM

Explore the 3 Little Pigs with us in this STEM Storytime STEM: 3 Little Pigs LINCOLN BRANCH | 3:45-4:45 PM Friday, September 10 storytime. Ages 6 to 11.

Wednesday, Sept. 15 LAKEVIEW BRANCH of the Lakeview Ledger. Send submissions to Help us work on content for our latest issue Lakeview Ledger – 4:30-5:30 PM

vidnewspaper@gmail.com. Ages 8 to 17.

aloud. To register, please call 309-497-2100 or special dog friend to read their favorite books email programming@ppl.peoria.lib.il.us. Saturday, Sept. 18 NORTH BRANCH Children ages 5 to 14 will partner with a PAWS to Read - 10:30-11:30 AM

-earn how to make a fidget spinner. Ages 6-11. Monday, Sept. 20 LINCOLN BRANCH DIY Fidget Spinner - 5:00-6:00 PM

Series Starter Book Club – 5:00-6:00 PM Each month we will talk about the first book The Candy Caper by Tom Watson. Ages 6-11. from a series. This month: Trouble at Table 5: Monday, September 27 VIRTUAL

September 22-30 MCCLURE BRANCH Fall Craft-to-Go

Ears: The Mystery of the Missing Bunnies. We will

have a few special guests from the PHS PAWS

to Read program. The full range of Mr. Fuzzy

Ears artwork will be on display in the Main

Library Art Gallery September 13-30.

Get a craft to-go to celebrate the start of Fall!

ALL AGES

September

in the month of September and receive an awesome reusable tote bag for all of those September is Library Card Sign-Up Month, so it's the perfect time to sign up for a new card or renew your expired card! Sign up materials you will be checking out. Library Card Sign-Up Month

September ALL LOCATIONS

Submit your bingo for a prize and chance to vin a \$10 Barnes & Noble gift card. **Banned Books Bingo**

September LAKEVIEW BRANCH **Butterflies in the Library**

Come see our butterfy habitat and watch the ife cycle of the Painted Lady Butterfly.



visit peoriapubliclibrary.org or email programming@ppl.peoria.lib.il.us For more information on programs and Zoom links for virtual events,

ADULTS

September PPL Photo Challenge

Send your submissions to programming@ppl. peoria.lib.il.us This month: Macro

September MCCLURE BRANCH

Books+ Box Let us know what type of read you're looking for and we'll create a themed box for pick up. Call 309-497-2700 or stop in to request.

Thursday, September 2

MCCLURE BRANCH | 6:00-7:30 PM Parents, Get Ready for School!

Nicole Couri Wood, Executive Director of Primary Education for Peoria Public Schools, will share her experience as both a parent and an educator. Learn about apps, software, and organization tips to make school life easier.

Thursday, Sept. 9 NORTH BRANCH Crafting with Seniors: Halloween

Book Stack – 1:30-4:00 PM September's program will be a Halloween book stack table decoration. Preregistration is suggested . Please call 309.497.2143 or email progamming@ppl.peoria.lib.il.us to register.

Thursday, September 9 VIRTUAL Illinois Reads Discussion Group for

Adults – 6:00-7:00 № This month: *The Vanishing Man* by Charles Finch

Monday, September 13

MCCLURE BRANCH | 10:30 A.M.-12:30 PM The Book Was First Movie Series Join in a viewing of the 2007 film No Country for Old Men based on the book of the same name by Cormac McCarthy.

September 15-October 31 LAKEVIEW & NORTH BRANCH

Horror Bingo You can pick up a Bingo card or print one from our website. One winner at each location will receive a gift card to Barnes and Noble!

Thursday, Sept. 16 NORTH BRANCH **Third Thursday Movie Series: The Year of the Woman** – 2:00-4:30 PM This month: *A League of Their Own* (1992)

Thursday, Sept. 16 MCCLURE BRANCH What's Cookin? – 6:00-7:00 PM Let's talk food! Know some great kitchen tricks and tips? We'd love to hear them in this ongoing cookbook club! Meet on the third Thursday at the Community Art Exhibition at

Saturday, September 18 LAKEVIEW BRANCH | 10:00 A.M.-12:00 PM

Cement Park, weather permitting.

Autism Resource Group Join us for resource sharing and support.

Email elisehearn@ppl.peoria.lib.il.us for more information.

Monday, September 27 MCCLURE BRANCH | 10:50 A.M.-12:30 M Monday Morning Movie Series This month: *Psycho* (1960)

Tuesday, September 28 LAKEVIEW BRANCH | 5:00-7:45 PM

Drop In: Board Game Meetup Bring your favorite games or play one of ours.

Wednesday, September 29

NORTH BRANCH | 4:00-5:00 PM Know Your Roots: Midwest Foraging We will learn about local plants that can be used in teas, poultices and other home remedies and how to properly identify them.

Want to join one of our Book Clubs? We have something for practically everyone! So many, in fact, we can't list them all here. Check them all out at https://peoriapubliclibrary.org/book-clubs/

ALL AGES

Wednesday, September 1 VIRTUAL Pottering Around the UK: Real Life Locations from the World of Harry Potter – 630-730 PM

Travel vicariously as Claire Evans takes you on a historic, scenic, architectural and occasionally culinary tour of Harry Potter's magical world.

Saturday, September 11 MAIN LIBRARY September 11, 2001: The Day That Changed the World – 10:00-11:00 AM Commemorate the 20th anniversary of 9/11. View a film highlighting first-person accounts of the attacks and their aftermath and connect with 9/11 Memorial & Museum staff in realtime through an interactive live chat.

Saturday, September 11

NORTHMOOR OBSERVATORY International Observe the Moon Night – 6:00-10:00 PM We will have a Moon Storytime and some fun activities, and you will have a chance to look through the big telescope! Please call 497-

Monday, Sept. 13 LINCOLN BRANCH Crayon Melts – 4:00-5:00 pm We will create decime from chavinge that

2143 with any questions.

We will create designs from shavings that will be melted down into colorful works of art.

Tuesciay, Sept.14 LINCOLN BRANCH Minute to Win It – 4:00-5:00 PM Can you complete the challenges in 1 minute?



Wednesday, Sept. 15 NORTH BRANCH Full Cannon: An Evening with Carl Cannon and Lance Zedric – 6:00-8:00 PM Spend the evening with Carl Cannon and his co-author and friend, Lance Zedric. Cannon's book, *Full Cannon*, will be available for purchase with a portion of the proceeds going to the Friends of the Library.

September 17-19 LAKEVIEW BRANCH Batman Weekend

Help celebrate the Caped Crusader's 82nd year with activities for all ages!

Sunday, September 19

NORTH BRANCH | 2:00-4:00 PM Music in the McKenzie: Switchback

Brian FitzGerald and Martin McCormack entertain audiences with their American Roots music blended with Celtic Soul.

Monday, Sept. 20 NORTH BRANCH Snacks at the Storywalk – 10:00-11:00 AM Stop by our tent in the North Branch Storywalk

stop by our tent in the North Branch Storyw. Art Garden for drinks and a snack.

Tuesday, Sept. 21 LINCOLN BRANCH LEGO Challenges – 4:00-5:00 PM Compete against your friends to see who has

Compete against your friends to see who has the skills to be the LEGO master! All ages.

Wednesday, Sept. 22 NORTH BRANCH Hobbit Day Trivia Night – 6:00-7:30 pm Celebrate your favorite Bagginses birthdays with Hobbit/Lord of the Rings trivia!

Saturday, Sept. 25 LAKEVIEW BRANCH Speedcubing – 3:00-4:00 m Bring a collection of Rubik Cubes to share, connect with others, and learn techniques.

Thursday, Sept.30 LINCOLN BRANCH Science Experience – 4:00-5:00 pm Explore different science experiments using eggs, milk, and "elephant toothpaste."

Chapter 7 (Collection Management)

The purpose of the collection management standards is to ensure that Illinois public libraries offer a full range of materials and electronic resources that are current, accessible (cataloged/classified), and relevant to community needs. Collection management includes planning, selecting, and building of resources in all formats needed by a library's community. Based on community needs, the library collection development policy should address selection and evaluation of materials, purchase priorities, and weeding of the collection. Collection evaluation and weeding is an ongoing process where materials are reviewed by analyzing use, age, condition, timeliness, and general coverage in order to improve availability and comprehensiveness and to identify users' changing taste and needs. Of utmost importance, community members must have a means by which they can participate in the selection of materials.

The public library's mission is to provide a wide range of materials in a variety of formats, such as electronic content, and in sufficient quantity to meet the needs and interests of the community. If electronic readers are provided, they should be accessible for people with disabilities. Illinois libraries are best able to provide materials by developing a collection management program and participating in resource sharing. The keys to quality collection management and resource sharing are adequate funding and trained library staff.

Library collections can be expanded beyond the physical boundaries of the library through resource sharing, cooperative collection management, and electronic resources, such as e-books. No one library can provide from its own collection all the materials that are required to meet the needs of its patrons. All libraries can enhance their collection by participating in interlibrary loan practices and participating in and utilizing statewide electronic databases/resource offerings, such as OCLC membership and WorldCat, as well as regional library system and other consortial group purchase opportunities as outlined in the following chapter. Also, libraries can become more proactive information providers by using local funds to license electronic full-text databases of local interest. Libraries in close proximity to one another should consider forming a cooperative collection management plan. Cooperative collection plans coordinate selection and purchase of materials between libraries. Finally, libraries also can contribute to resource sharing by digitizing local materials. Local history materials are often unique and have interest that is not exclusive to the immediate local area. Since these materials are unique and irreplaceable, digitizing them allows for preservation as well as broad access and should be encouraged as a goal for library excellence.

Collection Management Standards

- 1. The library spends a minimum of 8 to 12 percent of its operating budget on materials for patrons. For the purposes of calculating spending on materials refer to Appendix I (Collection Management Worksheet).
- 2. The library has a board-approved, written collection management policy based on community needs and interests, demographic makeup, the diversity of American society, and on professional standards. The library's collection development policy shall address the following issues: materials selection; request for reconsideration of materials; handling of print donations, collection specialties and purchase priorities; and evaluation and weeding of the collection.
- 3. Staff responsible for collection management is professionally trained in general principles of selection and weeding as well as in their specific areas of responsibilities.
- 4. Staff responsible for collection management has access to a variety of review sources and selection tools including both print and web-based sources.

- The library staff uses accepted professional techniques for collection management. Such techniques may include quantitative measures (i.e., circulation-per-capita and turnaround rates, weeding (i.e., the CREW method), user surveys, and questionnaires.
- 6. The library places a high priority on collection development. Although use of the collection and the size of the population are the primary factors, there may be additional factors that affect the size of the collection. Examples of these additional factors include local history, genealogy, and a linguistically diverse population.
- 7. The library provides access to materials in a variety of formats to ensure equal access for special population groups. Examples of some of these formats are e-books, audio books on CD or MP3, books in Braille, vetted information found online; and closed-captioned, described, or signed videos or DVDs.
- 8. The library strives to complement its print collection by purchasing electronic materials and make these materials available to all users through a variety of resources.
- 9. The library publicizes and promotes interlibrary loan to its patrons. The library develops procedures that ensure that interlibrary loan is a simple and effective way for patrons to receive materials and information after all local resources have been exhausted.
- 10. Library staff members are trained in and follow the policies and procedures relating to the ILLINET *Interlibrary Loan Code* and the ALA *Interlibrary Loan Code*.
 - a. The library agrees to be a responsible borrower. Before initiating an interlibrary loan request, requesting libraries should exhaust their own local resources.
 - b. Library budgets should put priority on purchasing materials that best serve their community.
 - c. Libraries should check statewide resource sharing databases such as OCLC FirstSearch before placing any requests and be responsible for copyright compliance.
 - d. The borrowing library is always responsible for items, including materials lost in transit or by the patron as specified by the ALA and ILLINET *Interlibrary Loan Codes*.

Collection Management Checklist

- □ The library board of trustees ensures that the library has a publicly funded budget to purchase materials. The minimum annual expenditure for materials for any size library should be a minimum of 8 to 12 percent of the operating budget.
- Library budgets should put priority on purchasing materials that best serve their community.
- □ The library has a written collection development policy approved by the board.
- □ Materials are cataloged according to standard library practices utilizing MARC 21, AACR2 Rules, Sears/LC subject headings, and RDA.
- □ Library collections are evaluated annually to measure the effectiveness of community use of the collection and weeded if deemed appropriate.
- □ The library considers forming a cooperative collection plan with other libraries in close proximity to one another.

- The library strives to complement its print collection by purchasing electronic materials and making them available to patrons through a variety of methods.
- The library publicizes and promotes interlibrary loan to its patrons.
- □ Library staff is trained in and follows policies and procedures related to the ILLINET *Interlibrary Loan Code* and the ALA *Interlibrary Loan Code*. Libraries agree to be responsible borrowers and lenders.

Appendix I (Collection Management Worksheet)

Chapter 7 (Collection Management) includes a standard that states: "The library spends a minimum of 8 to 12% of its operating budget on materials for patrons." This worksheet is provided for library staff to determine how much of the operating budget is actually spent on materials.

Enter total costs for each line reflecting library's fiscal year. The costs will mirror the costs used on IPLAR for prior fiscal year if it is a question on the report. No two libraries are alike and some libraries will have other "special" collections that be added to this checklist or might not have some of the collections listed below, and therefore those collection types should be removed.

Materials:	Cost:	
Books (print)	\$	
E-Books		
Magazines/newspapers (print)		
Magazines/newspapers (electronic)		
Audio CDs		
Audio CDs (downloadable)		
DVDs		
DVDs (downloadable/streaming)		,
Electronic Databases (available in-house & remotely)		
Computer Software		
Microfilm		
Local History resources		
Photographs		
Video Games		
Non-Book or Media		
Automation:	Cost:	
Annual Cost for local automation system (including cataloging/circulation software as well as hardware necessary for operation)	\$	
OCLC Membership costs		
MARC Records costs		
Additional consortia cost		
Virtual reference service		

Supplies:		Cost:
Barcodes for circulating items and for patrons' cards	\$	
User library cards		
Processing supplies (example: spine labels, book covers, book table, RF tags, property stamps, etc.)		
Staffing:		Cost:
Based on a 40-hour week, determine approximately how many hours staff spend on task and multiply it by pay rate x 52 weeks. (Example: Cataloger— 25 hours per week X \$10 X 52=\$13,000)	\$\$	
Collection development/ordering staff		
Cataloging_staff		
Circulation staff		
ILL staff		
Book page or shelver		
Training for staff		

Chapter 8 (System Member Responsibilities and Resource Sharing)

Illinois has a rich history and a national reputation as a leader in library resource sharing, thanks in large part to the ongoing partnership between the Illinois State Library, Illinois library systems, and individual system members from libraries of all types (public, academic, school, and special) throughout the state.

A watershed moment in this history was the creation of library systems through the 1965 *Library System Act* [75 ILCS 10/]. The visionaries who established library systems knew that resource sharing would make all libraries stronger and able to provide better services to their users. Other statewide alliances that came after the creation of systems went several steps further in achieving these goals, including the Illinois Library and Information Network (ILLINET), representing the more than 3,000 Illinois library system members, and the Libraries Very Interested in Resource Sharing (LVIS) initiative, which represents the first global OCLC no charge Resource Sharing Group agreement began out of a shared goal of the Illinois State Library and the Missouri Library Network Corporation (MLNC) for the Midwest region. During the first year, LVIS members included more than 200 multi-type libraries in Illinois and Missouri. There are now more than 2,700 members, worldwide.

Illinois library systems work with their member libraries to provide services that no one library would be able to offer on its own. As a system member, a public library must agree to participate in resource sharing to the fullest extent possible through interlibrary loan, reciprocal borrowing, reciprocal access, and other cooperative activities.

Systems help libraries meet these responsibilities by administering and providing ongoing support for shared online catalogs, providing delivery service to transport materials between libraries across the state and beyond, spearheading cooperative e-book initiatives, offering continuing education designed to help libraries learn more about resource sharing philosophies and processes, and by consulting and sharing expertise between member libraries and strongly encouraging them to share their expertise and other resources with each other.

Resource sharing is fundamental to maintaining the top-notch library service the state of Illinois is known for and every library benefits from sharing resources to the fullest extent possible. The director of one of the largest libraries in Illinois who was nationally known for his innovations in library automation and cooperation, Hugh Atkinson (b.1933- d. 1986), then director of libraries at the University of Illinois at Urbana/Champaign, wrote, "My point is that one should not try to reach some kind of theoretical balance or fairness, but to build a network that will provide, by its services and arrangement, the library activities that will satisfy each of the participants, although not necessarily in the same way." (Atkinson, H. (1987). Atkinson on networks. *American Libraries*, 18, 433.)

By continuing to work together in partnership, the Illinois library community can further these ideals and most importantly, better meet the diverse information needs of all those who live in the state.

Support for Illinois Library Systems is provided through the Secretary of State's office with funds appropriated by the Illinois General Assembly. Library systems are governed by representatives from their member libraries as detailed in *Illinois Compiled Statutes* [75 ILCS 10/5] and system bylaws.

System Member Responsibilities and Resource Sharing Standards

- Public library staff and library board members are aware of the services offered by the regional library systems and the Illinois State Library. Public libraries are charged with the responsibility to promote statewide cooperative services in addition to their own local services.
- 2. All Illinois public libraries agree to make their resources, information, and expertise available via interlibrary loan, reciprocal borrowing, and other formal cooperative agreements; and participate in system delivery.
- 3. All Illinois public libraries abide by the ILLINET *Interlibrary Loan Code* as well as other formal regional/consortial agreements.
- 4. Public library directors, library staff, and library board members actively participate as members of boards, committees, task forces, advisory councils, etc., at various levels, including the regional library system, the Illinois State Library, and the Illinois Library Association. Participants should bring a regional and statewide perspective that envisions all types of libraries, not just their local library and library type issues.
- 5. All public libraries, in cooperation with regional library systems and the Illinois State Library, share the responsibility for promoting statewide tax-supported public library service for every Illinois resident.
- 6. Every public library has a responsibility to offer its residents quality library services; therefore, any legally established public library that currently does not meet the eligibility requirements for Illinois State Library/Illinois Office of the Secretary of State grants should work in cooperation with its regional library system regarding grant eligibility and compliance.

System Member Responsibilities and Resource Sharing Checklist

- □ Library staff and library board members are aware of the services offered by the regional library systems and the Illinois State Library. The library promotes statewide cooperative services in addition to their own local services.
- □ Library resources, information, and expertise are available via interlibrary loan, reciprocal borrowing, and other formal cooperative agreements; and the library participates in system delivery.
- □ The library abides by the ILLINET *Interlibrary Loan Code* as well as other formal regional/consortial agreements.
- □ The library administrator, library staff, and library board members actively participate as members of boards, committees, task forces, advisory councils, etc., at various levels, including the regional library system, the Illinois State Library, and the Illinois Library Association, and bring a regional and statewide perspective that envisions all types of libraries, not just their local library and library type issues.
- □ The library, in cooperation with regional library systems and the Illinois State Library, promotes statewide tax-supported public library service for every Illinois resident.
- □ If a legally established public library currently does not meet the eligibility requirements for Illinois State Library/Illinois Office of the Secretary of State grants, the library should work in cooperation with its regional library system regarding grant eligibility and compliance.

September 2021 Friends Liaison Report

Executive Director's Office

There was one funding request from Alyce: \$450 to buy candy for Lincoln Branch's Halloween's "trunk or treat" event.

Bookstore Highlights and Other Business

Follow-up from August/September Board meetings and a Friends volunteer gathering:

- 1. PayPal training from Library IT staff for Friendly Finds volunteers was completed, and patrons are now using PayPal to make purchases. These will be reflected in the monthly spreadsheet that Michelle Decker completes to track sales.
- 2. There will no longer be one large annual Friends book sale. Instead, mini-sales throughout the year will be held, which are less difficult to organize and are advertised very successfully by Jenni Davis on social media and via flyers to all branches plus Main Library. The results thus far have been tremendous.
- 3. After comparisons with several local used book sellers, prices will be raised at Friendly Finds Bookstore and North Branch, a warranted and long-time-coming decision. Prices at Lincoln, Lakeview, and McClure Branches will not be raised to match the increase because of the much smaller display, volume, and revenue of their shelves.
- 4. North Branch Manager Jamie Jones and Friends volunteer Lea McCall sat in on the September Friends Board meeting to help plan a book sale in the McKenzie Room at North Branch this coming December 10th, 11th, and 12th. Library staff, as well as Friends volunteers, will be available to help work the sale.
- 5. A general discussion was held on the possibility of once again offering retail items for sale at Friendly Finds Bookstore. The topics of what type of merchandise and sales tax implications will be investigated.

TREASURER'S REPORT FOR AUGUST 2021 Friends of Peoria Public Library

CHECKING ACCOUNT BALANCE – END JULY 2021		\$42,641.78
RECEIPTS:		
Donations	\$ 56.71	
Memorials	110.00	
Memberships	175.00	
Author Program Contribution	28.64	
AmazonSmile	18.66	
Glass Case	90.50	
Book Sales	1,748.32	
L'il Readers Campaign	<u>2,575.00</u>	
TOTAL	\$4,802.83	
DISBURSEMENTS:		
Peoria Public Library – 13 folding tables	\$ 520.00	
PayPal refund – Brian's test	5.00	
TOTAL	\$ 525.00	
CHECKING ACCOUNT BALANCE – END AUGUST 2021		\$46,919.61
MORGAN STANLEY		
Beginning Value 8/1/2021		\$125,015.26
Change in Value		995.35
End Value 8/31/2021		\$126,010.61
		<i> </i>
TOTAL ALL ACCOUNTS		\$172,930.22